

Contract No.	Contract Reference	Contract Title	Description of Service, etc.	Contractor/Supplier	SME ¹	Type	Start	End	Review Date	ITT Type	Approximate Annual value £	Additional Information/comments
OPERATIONAL CONTRACTS												
OP1	WLWA/OP001/2014	West London Residual Waste Services	Treatment of residual waste streams	West London Energy Recovery Ltd (Formerly SITA West London Ltd)	No	Contract	2014	2041	2040	Competitive Dialogue OJEU	£35,000,000	In interim service. Full service commences July 2016
OP2	WLWA/OP002/2009	Waste Services Processing	Treatment of residual waste streams	Viridor Waste Management Ltd	No	Contract	2009	2034	2033	Open OJEU	£5,000,000	In full service
OP3	WLWA/OP003/2014	Transport and associated services	Transport of waste and similar material	J Shorten & Sons Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£750,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP4	WLWA/OP004/2014	Transport and associated services	Transport of waste and similar material	Ace Holdings and Investments Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£750,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP5	WLWA/OP005/2014	Out of Hours waste reception	Reception and disposal of residual waste	West London Energy Recovery Ltd	No	Inc with OP1 above	2016	2017	2016			This service will be undertaken in 16/17 as part of the West London Residual Waste Services contract. It will be reviewed for 2017/18 requirements
OP6	WLWA/OP006/2016	Treatment of Inert Waste Materials	Treatment of hardcore, rubble, soil, etc.	McGovern Haulage Ltd	Yes	Order	2016	2017	2016	Written Quote	£100,000	Ad hoc Contingency arrangement
OP7	WLWA/OP007/2016	Treatment of Inert Waste Materials	Treatment of hardcore, gypsum and similar materials	Powerday PLC	Yes	Order	i	2017	2016	Written Quote	£50,000	Ad hoc Contingency arrangement
OP8	WLWA/OP008/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of green organic waste streams	Tamar Organics Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£280,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP9	WLWA/OP009/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of kitchen organic waste streams	Countrystyle Recycling Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£125,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP10	WLWA/OP010/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of green garden organic waste streams	Countrystyle Recycling Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£1,325,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP11	WLWA/OP011/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of mixed and green organic waste streams	West London Composting Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£1,115,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP12	WLWA/OP012/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of kitchen organic waste streams	Biogen (UK) Ltd	Yes	Contract	2014	2018	2017	Open OJEU	£475,000	Tenders will be sought in 2017 for a new contract to commence in April 2018
OP13	WLWA/OP013/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Ad hoc Treatment of kitchen organic waste streams	Bio Collectors Ltd	Yes	Contract	2014	2018	2017	Open OJEU	Nil	This contract will only be utilised if one of the primary contractors for this service fails. New service tenders will be sought in 2017 for new arrangements to commence in April 2018
OP14	WLWA/OP014/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Ad hoc Treatment of kitchen organic waste streams	Land Network Ltd	Yes	Contract	2014	2018	2017	Open OJEU	Nil	This contract will only be utilised if one of the primary contractors for this service fails. New service tenders will be sought in 2017 for new arrangements to commence in April 2018
OP15	WLWA/OP015/2014	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Ad hoc Treatment of kitchen organic waste streams	TEG Environmental Ltd	Yes	Contract	2014	2018	2017	Open OJEU	Nil	This contract will only be utilised if one of the primary contractors for this service fails. New service tenders will be sought in 2017 for new arrangements to commence in April 2018
OP16		Treatment including the collection and transportation of residual waste streams from within the WLWA area										Contract terminated 31/03/2015
OP17	WLWA/OP017/2007	Collection from DCFs of WEEE streams from private households	Collection and treatment of WEEE	DHL EnviroSolutions (DHL Supplychain Ltd)	No	Contract	2007	2017	2016	Competitive Tenders	FOC	Benefit in terms of waste minimisation support provided. Contract is subject to notice to terminate.
OP18	WLWA/OP018/2015	Collection and treatment of wood waste	Collection and treatment of wood waste	Stobart Biomass Products Ltd	Yes	Contract	2015	2017	2016	Open OJEU	£1,050,000	Two year contract commenced on 1st April 2015 with option to extend by up to two further years
OP19	WLWA/OP019/2015	Collection and treatment of waste mattresses	Collection and treatment of waste mattresses	Matt UK Ltd	Yes	Contract	2015	2017	2016	Open OJEU	£425,000	Two year contract commenced on 1st April 2015 with option to extend by up to two further years
OP20	WLWA/OP020/2014	Collection and treatment of waste carpets	Collection and treatment of waste carpets	Mid UK	Yes	Order	2014	2016	2016	Written Quote	£300,000	Ad hoc Contingency arrangement to increase recycling and to divert waste from landfill. Market kept under review
OP21	WLWA/OP021/2014	Treatment of waste tyres	Receipt and treatment of waste tyres	Tyre Reclaim	Yes	Order	2014	2016	2016	Quote	£12,500	Ad hoc Contingency arrangement
OP22	WLWA/OP022/2014	Treatment of specific plastic polymers	Treatment of hard/rigid plastics									Contract under review due to market conditions
OP23	WLWA/OP023/2014	Transport and associated services	Transport of waste and similar material	McGovern Haulage Ltd	Yes	Contract	2014	2018	2017	Open OJEU	Nil	This contract will only be utilised if one of the primary contractors for this service fails. New service tenders will be sought in 2017 for new arrangements to commence in April 2018
OP24	WLWA/OP024/2014	Transport and associated services	Transport of waste and similar material	Powerday PLC	Yes	Contract	2014	2018	2017	Open OJEU	Nil	This contract will only be utilised if one of the primary contractors for this service fails. New service tenders will be sought in 2017 for new arrangements to commence in April 2018
OP25	WLWA/OP025/2014	Bulking of organic waste	Reception, bulking and loading of organic waste streams	LB Brent	N/A	Order	2014	2018	2017	Quote/Agency	£1,000,000	Subject to treatment contract termination date and service changes
OP26	WLWA/OP026/AH	Sale of ferrous and non ferrous metals	Sale of metals salvaged at Twyford SWTS	EMR	Yes						£40,000	Income received at current market rate
OP27	WLWA/OP027/AH	Disposal of hard plastics	Disposal of hard plastic for recycling and/or reuse or diversion	Market supplier								Market under review due to economic conditions
OP28	WLWA/OP028/AH	Disposal of waste paper and card from Twyford SWTS	Sale of waste paper and card	Market Supplier								Review to be undertaken to establish benchmarking information with a view to seeking longer term arrangements
OP29	WLWA/OP029/AH	Collection and treatment of waste oil from Twyford SWTS	Sale of waste oil products	Market Supplier								Review to be undertaken to establish benchmarking information. Market subject to oil prices
OP30	WLWA/OP030/AH	Collection and/or storage and/or destruction of abandoned vehicles	Abandoned Vehicle Service	M V Grogan & Sons	Yes	Order	2015	2016	2016			Formal procurement to be undertaken in 2016 for new contract arrangements to commence in late 2016.

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SERVICES CONTRACTS												
SS1	WLWA/SS001/2014	Internal Audit Services	Professional Services	LB Hillingdon	N/A	Contract	2014	2017	2016	Written quote	£10,000	
SS2												Contract expired
SS3	WLWA/SS003/2015	External Audit Services	Professional Services	EY	No	Audit Commission	2015			Externally appointed	£20,000	Appointed and Terminated by Audit Commission
SS4	WLWA/SS004/2014	Treasury Services	Professional Services	LB Ealing	N/A	Service Level Agreement	2014	2018	2017	Written quote	£7,000	
SS5	WLWA/SS005/2014	Payment Services	Transactional Processing Service	LB Ealing	N/A	Service Level Agreement	2014	2017	annually	Written quote	£28,000	
SS6	WLWA/SS006/2014	IT, Telephony and Printing	Professional Services	LB Ealing	N/A	Service Level Agreement	2014	2017	annually	Written quote	£35,000	
SS7	WLWA/SS007/2014	Agresso	Finance systems	LB Ealing	N/A	Service Level Agreement	2014	2017	annually	Written quote	£12,000	
SS8	WLWA/SS008/2012	Office Accommodation	Premises Lease	LB Hounslow	N/A	Lease	2012	2018	2017	Written quote	£39,000	
SS9	WLWA/SS009/2012	Liability and Motor cover	Insurance	Zurich	No	Contract	2015	2018	2018	Written quote	£80,000	
SS10	WLWA/SS010/2012	Property cover	Insurance	Zurich	No	Contract	2015	2018	2018	Written quote	£25,000	
SS11	WLWA/SS011/2014	Card payments	Merchant Services	Global Iris / HSBC	No	Contract	2014	2018	2017	Written quote	£6,000	
SS12	WLWA/SS012/2014	Banking	Banking Services	HSBC	No	Contract	2014	2018	2017	Written quote	£3,000	
SS13	WLWA/SS013/2014	Committee Services	Professional Services	LB Hounslow	N/A	Service Level Agreement	2015	2016	annually	Written quote	£10,000	
SS14	WLWA/SS014/2015	Legal Services	Professional Services	LB Harrow	N/A	Service Level Agreement	2015	2017	annually	Written quote	£9,000	
SS15	WLWA/SS015/2015	Financial Procurement Consultancy advice	Professional Services	Price Waterhouse Coopers (PwC)	No	Contract	2010	2018	none	Restricted QJEU	£25,000	Retained until successful post service operation of contract OP1 above.
SS16	WLWA/SS016/2010	Legal Procurement Consultancy advice	Professional Services	Sharpe Pritchard	Yes	Contract	2010	2018	none	Framework	£25,000	Retained until successful post service operation of contract OP1 above.
SS17	WLWA/SS017/2010	Technical Procurement Consultancy advice	Professional Services	SKM Enviros (Jacobs)	No	Contract	2010	2018	none	Restricted QJEU	£25,000	Retained until successful post service operation of contract OP1 above.
SS18	WLWA/SS018/2010	Property Consultancy advice	Professional Services	Vail Williams	Yes	Order	2014	2016	annually	Quote	£5,000 + commission	Retained for ad hoc property and leasing advice and the like
SS19	WLWA/SS019/2010	Site security services	Out of hours security at Twyford	Ladbroke Security Services Ltd	Yes	Contract	2010	2016	2016	Restricted QJEU	£60,000	Roll over on notice subject to on-going review
SS20	WLWA/SS020/2010	Energy supply	Twyford electrical supply	NPower	No	Order	2015	2016	2016	Quote	£8,000	Subject to market quotations to secure best value
SS21	WLWA/SS021/2014	Gas Oil Supply	Supply of gas oil at Twyford	Advance Fuels	Yes	Order	2015	2016	2016	Quote	£60,000	Subject to benchmark review annually
SS22	WLWA/SS022/2015	Health & Safety Support	Professional Services	LB Hounslow	N/A	Order	2015	2017	2016	Quote	£5,000	Subject to benchmark review annually
SS23	WLWA/SS023/1976	Underlease of premises at Brentford Goods Yard Great West Road Brentford	Commercial Lease	Network Rail	N/A	Lease	2008	2047	2046	N/A	£700,000	Original lease transferred from GLC in 1986 for waste transfer station with railhead. Subject to periodic review and confirmation of continuation. Now sub-let to transfer station operator under Contract No. OP1 above
SS24	WLWA/SS024/1980	Lease of a Refuse Transfer Depot at Victoria Road Ruislip in the London Borough of Hillingdon	Commercial Lease	Network Rail	N/A	Lease	1980	2098		N/A	£540,000	Lease transferred from GLC in 1986 for waste transfer station with railhead. Subject to periodic review and confirmation of continuation. Majority of area occupied under the lease is now sub-let to transfer station operator under Contract No. OP1 above
SS25	WLWA/SS0025/2016	IT Data processing System	Professional Services and software	Opensky	Yes	Contract	2016	2021	2021	Ewritten Quote	£90,000	Provision of data management software and associate professional support
SS26	WLWA/SS0025/2016	Plant & equipment servicing and maintenance	Scheduled and responsive works at Twyford SWTS		Yes	Orders	2015	2016	2016	Quote	£50,000	Subject to benchmark review annually

¹An SME is as defined within the provisions of the Companies Act 2006 as revised.