

Contract No.	Contract Reference	Contract Title	Description of Service, etc.	Contractor/Supplier	SME ¹	Type	Start	End	Review Date	ITT Type	Approximate Annual value £	Additional Information/comments
OPERATIONAL CONTRACTS												
OP1	WLWA/OP001/2014	West London Residual Waste Services	Treatment of residual waste streams	West London Energy Recovery Ltd (Formerly SITA West London Ltd)	No	Contract	2014	2041	2040	Competitive Dialogue OJEU	35,000,000	In Full service.
OP2	WLWA/OP002/2009	Waste Services Processing	Treatment of residual waste streams	Vividor Waste Management Ltd	No	Contract	2009	2034	2033	Open OJEU	10,400,000	In Full Service
OP3	WLWA/OP003/2018	Transport and associated service - Lot 1	Transport of waste and similar material by gric	J Shortens & Sons Ltd	Yes	Contract	2018	2020	2019	Open OJEU	1,000,000	New Contract commenced on 1st May. On a two year plus two contract.
OP4	WLWA/OP004/2018	Transport and associated service - Lot 2	Transport of waste and similar material by R&Ro	Suez Ltd	TBC	Contract	2018	2020	2019	Open OJEU	500,000	New Contract commenced on 1st May. On a two year plus two contract.
OP5		Contract reference not in use										Contract reference not in use
OP6		Treatment of Inert Waste Materials	Treatment of hardcore, rubble, soil, etc.			Order			2019	Written Quote/Dynamic Purchasing System		Ad hoc Contingency arrangement
OP7		Treatment of Inert Waste Materials	Treatment of hardcore, gypsum and similar materials			Order			2019	Written Quote/Dynamic Purchasing System		Ad hoc Contingency arrangement
OP8	WLWA/OP008/2018	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of green organic waste streams	West London Composting Ltd	Yes	Contract	2018	2020	2019	Open OJEU	840,000	New Contract commenced on 1st May. On a two year plus two contract.
OP9		Contract reference not in use										Contract reference not in use
OP10	WLWA/OP010/2018	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of green garden organic waste streams	Countryside Ltd	Yes	Contract	2018	2020	2019	Open OJEU	657,500	New Contract commences on 1st May. On a two year plus two contract.
OP11	WLWA/OP011/2018	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of mixed and green organic waste streams	West London Composting Ltd	Yes	Contract	2018	2020	2019	Open OJEU	990,000	New Contract commences on 1st May. On a two year plus two contract.
OP12	WLWA/OP012/2018	The Treatment including the Bulking Collection and Transportation of Organic Waste Streams from within the West London Waste Authority Area	Treatment of kitchen organic waste streams	Bio Collectors Limited	Yes	Contract	2018	2028	2027	Open OJEU	3,000,000	New contract commenced on 1st April. On a ten year contract plus potential for a five year extension.
OP13		Contract reference not in use										Contract reference not in use
OP14		Contract reference not in use										Contract reference not in use
OP15		Contract reference not in use										Contract reference not in use
OP16		Contract reference not in use										Contract reference not in use
OP17	WLWA/OP017/2007	Collection from DCFA of WEEE streams from private households	Collection and treatment of WEEE	DHL EnviroSolutions (DHL Supplychain Ltd)	No	Contract	2007	2020	2019	Competitive Tenders	FOC	Benefit in terms of waste minimisation support provided. Contract is subject to notice to terminate.
OP18		Contract reference not in use										
OP19	WLWA/OP019/2015	Collection and treatment of waste mattresses	Collection and treatment of waste mattresses	Matt UK Ltd		Contract	2017	2019	2019	Open OJEU	425,000	Two year contract extension enacted. This will be reprocured in Autumn 2018.
OP20		Collection and treatment of waste carpets	Collection and treatment of waste carpets			Order				Written Quote/Dynamic Purchasing System		
OP21		Treatment of waste tyres	Receipt and treatment of waste tyres			Order				Written Quote/Dynamic Purchasing System	12500	Ad hoc Contingency arrangement
OP22		Treatment of specific plastic polymers/hard plastics	Treatment of hand/rigid plastics for recycling and/or reuse			Order				Written Quote/Dynamic Purchasing System		
OP23		Contract reference not in use										Contract reference not in use
OP24		Contract reference not in use										Contract reference not in use
OP25		Contract reference not in use										Contract reference not in use
OP26	WLWA/OP026/AH	Sale of ferrous and non ferrous metals	Sale of metals salvaged at Twyford SWTS	Market Supplier					2019	Written Quote/Dynamic Purchasing System	40000	Income received at current market rate
OP27		Contract reference not in use										Contract reference not in use
OP28	WLWA/OP028/AH	Disposal of waste paper and card from Twyford SWTS	Sale of waste paper and card	Market Supplier		Order			2019	Written Quote/Dynamic Purchasing System	50000	Review to be undertaken to establish benchmarking information with a view to seeking longer term arrangements
OP29	WLWA/OP029/AH	Collection and treatment of waste oil from Twyford SWTS	Sale of waste oil products	Market Supplier		Order			2019	Written Quote/Dynamic Purchasing System	FOC	Review to be undertaken to establish benchmarking information. Market subject to oil prices
OP30	WLWA/OP030/AH	Collection and/or storage and/or destruction of abandoned vehicles	Abandoned Vehicle Service	M V Grogan & Sons		Order	2019	2022	2021	Written Quote/Dynamic Purchasing System	34,500	Formal procurement to be undertaken in 2018 for new contract arrangements to commence in 2019.
SERVICES CONTRACTS												
SS1	WLWA/SS001/2014	Internal Audit Services	Professional Services	LB Hillington	N/A	Contract	2014	2020	2019	Written quote	25000	Contract expired
SS2												
SS3	WLWA/SS003/2015	External Audit Services	Professional Services	EY	No	Audit Commission	2019	2020	2019	Externally appointed	25000	Appointed and Terminated by Public Sector Audit Appointments
SS4	WLWA/SS004/2014	Treasury Services	Professional Services	LB Ealing	N/A	Service Level Agreement	2017	2020	2019	Written quote	8000	Low value SLA subject to annual review
SS6	WLWA/SS006/2014	IT, Telephony and Printing	Professional Services	Castle Computer Services	N/A	Service Level Agreement	2018	2023		Written quote	35000	Included as part of IT review for 2018
SS7	WLWA/SS007/2014	Agresso	Finance systems	Agresso	N/A	Service Level Agreement	2018	2025	2024	Written quote	15000	Included as part of IT review for 2018
SS9	WLWA/SS009/2012	Insurance - material damage (ie property and machinery)	Insurance	Zurich	No	Contract	2016	2019	2019	Tender	65000	
SS10	WLWA/SS010/2012	Insurance	Insurance - liability (ie injury)	Zurich	No	Contract	2016	2019	2019	Tender	79000	Currently under procurement
SS11												
SS13												
SS14	WLWA/SS014/2015	Legal Services	Professional Services	LB Harrow	N/A	Service Level Agreement	2016	None	2019	Written quote	9000	Low value SLA subject to annual review
SS15	WLWA/SS015/2015	Financial Procurement Consultancy advice	Professional Services	Price Waterhouse Coopers (PwC)	No	Contract	2010	2020	none	Restricted OJEU	25000	Retained until successful post service operation of contract OP1 above.
SS16	WLWA/SS016/2010	Legal Procurement Consultancy advice	Professional Services	Sharpe Pritchard	Yes	Contract	2010	2020	none	Framework	25000	Retained until successful post service operation of contract OP1 above.
SS17	WLWA/SS017/2010	Technical Procurement Consultancy advice	Professional Services	SKM EnviroS (Jacobs)	No	Contract	2010	2018	none	Restricted OJEU	25000	Retained until successful post service operation of contract OP1 above.
SS19	WLWA/SS019/2010	Site security services	Out of hours security at Twyford	Lodge Security Services	Yes	Contract	2010	none	none	Restricted OJEU	84000	Roll over on notice subject to on-going review
SS20	WLWA/SS020/2010	Energy supply	Twyford electrical supply	Total Gas & Power	No	Order	2015	none	none	Quote	8000	Subject to market quotations to secure best value
SS21	WLWA/SS021/2014	Gas Oil Supply	Supply of gas oil at Twyford	Advance Fuels	Yes	Order	2015	none	none	Quote	60000	Subject to benchmark review annually
SS22	WLWA/SS022/2015	Health & Safety Support	Professional Services	LB Hounslow	N/A	Service Level Agreement	2016	None	2018	Written quote	10000	Subject to benchmark review annually
SS23	WLWA/SS023/1976	Underlease of premises at Brentford Goods Yard Great West Road Brentford	Commercial Lease	Network Rail	N/A	Lease	2008	2047	2046	N/A	700000	Original lease transferred from GLC in 1986 for waste transfer station with railhead. Subject to periodic review and confirmation of continuation. Now sub-let to transfer station operator under Contract No. OP1 above
SS24	WLWA/SS024/1980	Lease of a Refuse Transfer Depot at Victoria Road Ruislip in the London Borough of Hillingdon	Commercial Lease	Network Rail	N/A	Lease	1980	2098	N/A	N/A	5400000	Lease transferred from GLC in 1986 for waste transfer station with railhead. Subject to periodic review and confirmation of continuation. Majority of area occupied under the lease is now sub-let to transfer station operator under Contract No. OP1 above
SS25	WLWA/SS025/2016	IT waste data processing system support	Professional Services and software	Opensky	Yes	Contract	2016	2021	2021	Written quote	30000	
SS26	WLWA/SS026/2016	Plant & equipment servicing and maintenance	Scheduled and responsive works at Twyford SWTS		Yes	Orders	2015	2017		Quote	50000	Subject to benchmark review annually
SS27	WLWA/SS027/2016	Committee Services	Professional Services	LB Harrow	N/A	Service Level Agreement	2016	2019	2019	Written quote	10000	Low value SLA subject to annual review